

Orlando Monthly Meeting of the Religious Society of Friends
Meeting for Worship with Attention to Business
Twelfth Day, 12th Month | 12 December 2021

Opening Worship: Friends were called to gather in silence by Greg Allen-Anderson, Meeting Clerk, at noon. The Meeting for Worship with Attention to Business settled with a brief period of silent worship.

Reading – Meeting Clerk Greg Allen-Anderson

I cannot tell you
how the light comes,
but that it does.
That it will.
That it works its way
into the deepest dark
that enfolds you,
though it may seem
long ages in coming
or arrive in a shape
you did not foresee.
And so
may we this Day
turn ourselves toward it.

May we lift our faces
to let it find us.
May we bend our bodies
to follow the arc it makes.
May we open
and open more
and open still
to the blessed light
that comes.

~ Jan Richardson – From *How the Light Comes*

Treasurer's Report- Christine H. Stinson. The Treasurer's summary appears on page 3.

The Treasurer's Report was as accepted.

Attachment: Orlando Monthly Meeting of the Religious Society of Friends For the period ended November 30, 2021, and prepared by Christine H Stinson.

Committee Reports

Nominating Committee Report – Gary Evans, Clerk

2021.12-01 OMM Friends unite in bringing forth David Freckleton to serve on the OMM Hospitality Committee for a two-year term from January 2022 – January 2024. (First Reading)

2021.12-02 OMM Friends enthusiastically unite in approving Jared Silvia to serve as OMM Recording Clerk for a two-year term from January 2022 – February 2024. (Second Reading)

2021.12-03 OMM Friends gratefully unite in approving Guillaume Ivory to serve on the OMM Finance Committee for a two-year term from February 2022 – February 2024. (Second Reading)

2021.12-04 OMM Friends happily unite in approving Pierre Ivory to serve on the OMM Social and Community Giving Committee for a two-year term from February 2022 – February 2024. (Second Reading)

Naming Committee Report – Minerva Glidden, Committee Clerk

The Naming Committee would like to bring forth the following names and terms of service for those who have graciously volunteered to serve the Meeting on the Nominating Committee.

2021.12-05 OMM unite in approving the following members to the Nominating Committee: Gary Evans, Cindy Kwalwasser, Richelle Odle, and Kasper Ronning. The term of service is from January 1, 2022, to January 1, 2024.

First Peoples & Quakers of Orlando

Mike gave a thorough and interesting report on his continued research about the First Peoples in Central Florida. Following up on his previous presentation, he provided additional background resulting from his research. For example, he noted that the Spanish wrote the First Peoples' early history in Florida.

2021.12-06 MM adopts the following acknowledgment:

We respectfully acknowledge that the Meeting House of the Quakers of Orlando stands on the ancestral lands of First Peoples, including the Timucua and the Jororo and their ancestors, and later the Seminole Tribe of Florida.

Following hardships, the Timucua were wiped out by Europeans by the 1770s, and their cultural legacy is mostly unknown today. We pay honor and respect to all these First Peoples as we commit to building a more inclusive and equitable space for all."

Friends thank Mike for his work on a concern shared by the wider Quaker community.

First People's Concern and Dedication – Mike Dively's report is attached, titled "First Peoples."

2022 Budget Approval

Orlando Monthly Meeting 2022 Budget – Second Reading, Christine Stinson

Christine reviewed the modified requests and donations. The documents appear in the Attachment,

2021.12-07 OMM Friends approve the 2022 Budget as amended. (Second Reading.)

Attachments: (1) Orlando Monthly Meeting of the Religious Society of Friends Proposed Budget (as amended for second reading), (2) Overview of changes in the 2022 Proposed Budget since the November proposed 2022 budget, (3) The Proposed Capital Budget, and (4) Budget Requests — Updated for 12 Dec 2022 Received September-November 2021

Christine thanked the committees for their budget request submissions.

New Concerns

Sponsorship Circles for Afghan Allies – Mira Tana

Mira brought forth a social concern of Afghan refugees and their adjustment to life in central Florida. Would Meeting pursue a sponsor circle for Afghan refugees? The program necessitates a high degree of involvement by a sponsor in assisting with the transition, the provision of needed services, and other accommodations.

Friends considered the proposal. Because sponsorship is a time-consuming and challenging project with significant responsibilities, those attending Meeting sought alternatives, including sharing responsibilities with an outside group or family, and making financial contributions to Sponsor Circles.

Mira will explore alternatives and report to the Meeting. For more information <https://www.sponsorcircles.org>

FCNL Legislative Priorities – Greg-Allen Anderson

“Every two years, Quaker meetings and churches around the country come together in the community to discern FCNL's legislative priorities for the next Congress. FCNL values your Meeting or church's worshipful input and guidance—we invite you to be a part of creating the legislative priorities that we'll push for in Washington for the coming two years. (FCNL)

Following a discussion on accomplishing the FCNL request, the Clerk stated he would explore ways to gather the Meeting's input on the FCNL priorities. The recommendations are to be submitted to FCNL in April.

Attachment: “Discern legislative priorities for the Friends Committee on National Legislation in your Quaker community!”

Proposed One Day Yard Sale – Mira Tana

Mira and Rachel Dellinger are raising funds for SEYM Youth. A Yard Sale is proposed for Saturday, January 29. They request the use of the meetinghouse building and outside grounds.

Mira explained some of the sale's particulars. There has been communication with the Property Committee. Details of the sale will be published in the E-Newsletter.

2021.12-08 Friends approve and support a Yard sale to raise funds for the SEYM Youth program on January 29. The activity will be advertised in the OMM E-Newsletter.

Items for next Meeting for Worship with Attention to Business include:

2nd Reading of minutes

Jerry Knutson Annual Traveling Ministry Report

Date of next Meeting for Worship with Attention to Business: 1/9/2022

Review of Numbered Minutes. The Recording Clerk briefly reviewed the numbered minutes. Friends accepted the minutes as first approved.

Closing Worship: The Meeting for Worship with Attention to Business concluded with silent worship at 1:25 PM.

Attendance via Zoom. Attending all or part of the Meeting –

Ann Jerome

Chris Laning

Christine Stinson

Ed Lesnick (Recording Clerk)

Gary Evans

Gregory Allen-Anderson (Meeting Clerk)

Guillaume Ivory

Linda Gurney

Mike Dively

Minerva Glidden

Mira Tana

Pierre Ivory

Stephanie Preston-Hughes

Tom Gottshalk



Monthly Report

Orlando Monthly Meeting of the Religious Society of Friends
For the period ended November 30, 2021

Prepared by
Christine H Stinson

Prepared on
December 9, 2021

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Treasurer's Monthly Report

Webster Cottage Utilities - This is over-budget because of a water leak which has been repaired. I will continue to monitor to make sure future water bills are closer to budget. Current expenses are tracking with the monthly budgeted amounts.

Treasurer's Expenses

This is over budget due to the unbudgeted payment for annual rent on a P.O. Box in St. Augustine Beach where items can be mailed to the new Treasurer.

Other Property Expenses

This is over budget due to the un-budgeted purchase of the OWL and laptop.

PayPal Fees

This is over budget due to higher than expected donations.

The following item is also still being monitored.

Depreciation - budget includes depreciation for Webster Cottage roof which hasn't been completed yet. This will continue to be under budget.

Profit and Loss

January - November, 2021

	Total
INCOME	
5100 Support Gifts	10,155.70
5200 Reimbursement/ Use of MH/ Parki	2,750.00
5500 Trustee transfers, yearly	75,000.00
5600 Trustee transfers for Grants	50,000.00
Total Income	137,905.70
GROSS PROFIT	137,905.70
EXPENSES	
6010 Repairs & Maintenance	2,414.36
6040 Housekeeping	3,400.00
6045 Pest Control	1,755.00
6050 Grounds Care	5,985.00
6060 Bank Service Charges	322.50
6070 Phone/Internet	3,697.62
6090 Utilities MH	2,992.64
6100 Insurance	4,591.86
6110 Utilities, WC	1,746.64
6120 Taxes, City Services	1,252.29
6155 Treasurers' expenses	303.96
6160 Property Care and Maintenance	8,666.70
6500 Other Property Expenses	4,083.11
7030 Outreach & Adult Education	623.64
7070 Library & Subscriptions	728.52
7090 Communications	309.77
7150 Care & Community	500.00
7200 SEYM Field Secretary for Earthc	1,250.00
7210 Young Friends Group	1,434.45
7220 SEYM	5,767.26
7400 Special Ministry Projects	200.00
8500 Donations	8,400.00
8600 Soc & Com Giving	25,000.00
PayPal Fees	135.16
Total Expenses	85,560.48
NET OPERATING INCOME	52,345.22
OTHER INCOME	
Interest Earned	53.23
Total Other Income	53.23
OTHER EXPENSES	
Depreciation	1,516.02
Total Other Expenses	1,516.02
NET OTHER INCOME	-1,462.79

	Total
NET INCOME	\$50,882.43

Balance Sheet

As of November 30, 2021

	Total
ASSETS	
Current Assets	
Bank Accounts	
1025 Bento	249.48
6020950 OMM Savings	30,322.43
6020957 OMM Checking	88,694.48
1026 Pendle Hill Scholarship Fund	3,900.00
1027 St. Augustine	2,706.69
1028 Deland Worship Group	3,837.50
Total 6020957 OMM Checking	99,138.67
PayPal Bank	2,319.86
Total Bank Accounts	132,030.44
Other Current Assets	
12000 Undeposited Funds	-4.53
Total Other Current Assets	-4.53
Total Current Assets	132,025.91
Fixed Assets	
1800 Land	7,000.00
1901 Webster Cottage	23,500.00
1902 Acc Depr Webster Cottage	-23,500.00
Total 1901 Webster Cottage	0.00
1905 Air Conditioner Units 2019	2,736.00
Depreciation	-2,266.19
Original cost	15,000.00
Total 1905 Air Conditioner Units 2019	15,469.81
1907 Roof Replacement	12,964.76
1908 Meeting House Roof Acc. Depr.	-589.35
Total 1907 Roof Replacement	12,375.41
Total Fixed Assets	34,845.22
TOTAL ASSETS	\$166,871.13
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	2,170.00
Total Accounts Payable	2,170.00
Total Current Liabilities	2,170.00
Total Liabilities	2,170.00
Equity	
30000 Opening Balance Equity	20,656.16

	Total
32000 Retained Earnings	93,162.54
Net Income	50,882.43
Total Equity	164,701.13
TOTAL LIABILITIES AND EQUITY	\$166,871.13

Budget vs Actuals 2021

January - September, 2021

	Actual	Budget	over Budget	Total % of Budget
INCOME				
5100 Support Gifts	8,177.70	4,950.00	3,227.70	165.21 %
5200 Reimbursement/ Use of MH/ Parki	2,750.00	2,925.00	-175.00	94.02 %
5500 Trustee transfers, yearly	75,000.00	75,000.00	0.00	100.00 %
5600 Trustee transfers for Grants	50,000.00	50,000.00	0.00	100.00 %
Total Income	135,927.70	132,875.00	3,052.70	102.30 %
GROSS PROFIT	135,927.70	132,875.00	3,052.70	102.30 %
EXPENSES				
6010 Repairs & Maintenance	2,214.36	8,750.03	-6,535.67	25.31 %
6040 Housekeeping	2,300.00	4,124.97	-1,824.97	55.76 %
6045 Pest Control	1,599.00	1,500.03	98.97	106.60 %
6050 Grounds Care	4,055.00	4,934.97	-879.97	82.17 %
6060 Bank Service Charges	261.00	299.97	-38.97	87.01 %
6070 Phone/Internet	3,002.07	3,060.00	-57.93	98.11 %
6090 Utilities MH	2,992.64	3,000.00	-7.36	99.75 %
6100 Insurance	4,425.41	4,500.00	-74.59	98.34 %
6110 Utilities, WC	1,454.16	1,200.00	254.16	121.18 %
6150 Professional Fees		749.97	-749.97	
6155 Treasurers' expenses	303.96	225.00	78.96	135.09 %
6160 Property Care and Maintenance	6,933.36	7,875.00	-941.64	88.04 %
6500 Other Property Expenses	3,801.69	1,874.97	1,926.72	202.76 %
7030 Outreach & Adult Education	623.64	1,249.98	-626.34	49.89 %
7050 Fellowship & Hospitality		1,333.32	-1,333.32	
7070 Library & Subscriptions	45.00	375.03	-330.03	12.00 %
7090 Communications	309.77	295.44	14.33	104.85 %
7100 Travel		749.97	-749.97	
7110 Travel for SEYM		1,500.03	-1,500.03	
7150 Care & Community	500.00	749.97	-249.97	66.67 %
7170 Peace & Social Concerns		1,500.03	-1,500.03	
7210 Young Friends Group	1,167.33	2,250.00	-1,082.67	51.88 %
7220 SEYM	5,767.26	6,223.34	-456.08	92.67 %
7230 Worship & Ministry		375.03	-375.03	
7300 Homeless Ministry		2,250.00	-2,250.00	
7400 Special Ministry Projects	200.00	1,500.00	-1,300.00	13.33 %
7500 Other Expenses		225.00	-225.00	
8240 Meeting Projects		150.03	-150.03	
8330 Scholarships		1,125.00	-1,125.00	
8500 Donations	5,400.00	5,625.00	-225.00	96.00 %
8600 Soc & Com Giving	25,000.00	25,000.00	0.00	100.00 %

	Actual	Budget	over Budget	Total % of Budget
PayPal Fees	107.16	74.97	32.19	142.94 %
Total Expenses	72,462.81	94,647.05	-22,184.24	76.56 %
NET OPERATING INCOME	63,464.89	38,227.95	25,236.94	166.02 %
OTHER INCOME				
Interest Earned	47.49	187.47	-139.98	25.33 %
Total Other Income	47.49	187.47	-139.98	25.33 %
OTHER EXPENSES				
Depreciation	1,240.38	1,536.03	-295.65	80.75 %
Total Other Expenses	1,240.38	1,536.03	-295.65	80.75 %
NET OTHER INCOME	-1,192.89	-1,348.56	155.67	88.46 %
NET INCOME	\$62,272.00	\$36,879.39	\$25,392.61	168.85 %

Vendor Payments Last Month

November 2021

Vendor	Date	Amount
August Muehleman		
August Muehleman	11/03/2021	-866.67
Brinks Home Security		
Brinks Home Security	11/05/2021	-56.44
Collective Church		
Collective Church	11/03/2021	-1,500.00
Jorge Arenas Landscaping and Lawnservice LLC		
Jorge Arenas Landscaping and Lawnservice LLC	11/08/2021	-420.00
Jorge Arenas Landscaping and Lawnservice LLC	11/17/2021	-420.00
Massey Services		
Massey Services	11/06/2021	-78.00
Orange County Tax Collector		
Orange County Tax Collector	11/15/2021	-1,252.29
Orange County Tax Collector	11/15/2021	-3.50
OUC		
OUC	11/26/2021	-112.78
pCloud		
pCloud	11/19/2021	-383.52
Spectrum		

Vendor	Date	Amount
Spectrum	11/03/2021	-222.26
Spectrum	11/05/2021	-117.97

First Peoples

At the Meeting for Business in October the meeting adopted the following minute:

"2021.10.08 Orlando Monthly Meeting of the Religious Society of Friends respectfully acknowledges the Timucua who occupied these lands of our Meeting House for many centuries. This acknowledgment is part of our meeting's commitment to move toward right relationships with First People by recognizing our history, ongoing education, and action. We will publicize this acknowledgment, as appropriate, learn more of their history, and strongly consider including with our annual financial support assistance to First People's organizations and First People in accordance with our Social and Giving policy."

The purpose of any land acknowledgement is to recognize and respect the First Peoples who lived on the land, to commit to building a supportive relationship with First Peoples, and take follow up actions in support of First Peoples. Some organizations have made a simple land acknowledgement with no follow up actions which make their acknowledgment in the eyes of First Peoples simply more empty words.

Our minute, however, was a land acknowledgment and included specific follow up actions for the Meeting to take in the areas of:

“publicize this acknowledgment”,
“learn more of their history”, and
"consider...annual financial support".

The following is an update on the land acknowledgment and these three action areas.

Land acknowledgement

In the weeks since our October Monthly Meeting, I have continued my research and email correspondence with University of Florida Anthropology professor Jerald Milanich, the author of “The Timucua” and Melissa Procko, research historian at our Orange County Regional History Center. Based on information available, we know at the time of the arrival of the Spanish, Orange County was occupied by the Timucua (the last Timucua, Juan Cabale, died in Guanabacoa, Cuba in 1767) and the Jororo...and later in the 19th century by the Seminole Tribe of Florida which emerged from Creeks, free blacks, African American maroon, and survivors of other First Peoples communities.

We respectfully acknowledge the Meeting House of the Orlando Monthly Meeting stands on the ancestral lands of First Peoples including the Timucua, and the Jororo and their ancestors and later the Seminole Tribe of Florida.

Publicize this acknowledgment

I would suggest the following language would be appropriate on our web page and framed hanging on the wall of our Meeting House.

Following hardships, the Timucua were wiped out by Europeans by 1770's and their cultural legacy is mostly unknown today. We pay honor and respect to all these First Peoples as we commit to building a more inclusive and equitable space for all."

Learning their history

As our "Conversations to Explore" are reactivated in 2022, some of the early Conversations could include a discussion of the First Peoples: The Timucua, the Jororo, and the Seminole Tribe of Florida whose ancestral lands included Orange County.

Perhaps Professor Milanick, a representative of the Seminole Tribe of Florida, or someone from the Orange County Regional History Center could join us by Zoom and share about the history and importance to central Florida of these First Peoples.

Consider OMM annual financial support

The Meeting for Business in November approved gifts to Native American Rights Fund, a long established national organization working to provide legal rights to Native Americans. Friends Peace Teams initiative toward the Right Relationship with Native People

The Social Giving committee continues to look for more local First Peoples organizations to support in the future.

These are our first steps toward OMM building a supportive relationship with First Peoples.

- Friend Mike Dively contributed this report.

**Orlando Monthly Meeting of the Religious Society of Friends
Proposed Budget Dec 2022 based on budget requests**

	<u>Actual Budget 2021</u>	<u>Proposed Budget 2022</u>	
Income			
5100 Support Gifts	6,600.00	7,000.00	
5200 Reimbursement/ Use of MH/ Parki	3,000.00	2,750.00	
5500 Trustee transfers, yearly	75,000.00	89,200.00	<-- This number is calculated last to balance the budget.
5600 Trustee transfers for Grants	50,000.00	50,000.00	
Total Income	134,600.00	148,950.00	
Expenses			
6010 Repairs & Maintenance	10,000.00	38,500.00	Property Committee request
6040 Housekeeping	5,500.00	5,800.00	Property Committee request
6045 Pest Control	2,000.00	2,000.00	Property Committee request
6050 Grounds Care	6,580.00	7,100.00	Property Committee request
6060 Bank Service Charges	400.00	400.00	
6070 Phone/Internet	4,080.00	4,080.00	Includes \$2,016 Property Committee request
6090 Utilities MH	3,600.00	3,600.00	Property Committee request
6100 Insurance	7,200.00	7,200.00	
6110 Utilities, WC	1,600.00	1,600.00	Property Committee request
6120 Taxes, City Services	1,300.00	1,300.00	
6150 Professional Fees	1,000.00	1,000.00	
6155 Treasurers' expenses	300.00	400.00	adjusted for SA PO Box annual cost
6160 Property Care and Maintenance	10,500.00	10,500.00	\$10,475 Property Committee request
6500 Other Property Expenses	2,500.00	2,500.00	Property Committee request
7030 Outreach & Adult Education	2,000.00	6,000.00	\$1,000 base + \$5,000 from Deland WG budget
7050 Fellowship & Hospitality	2,000.00	1,500.00	
7070 Library & Subscriptions	500.00	500.00	Worship & Ministry request
7090 Communications	350.00	750.00	\$350 base + \$400 for pCloud
7100 Travel	1,000.00	1,000.00	
7110 Travel for SEYM	2,000.00	2,000.00	
7150 Care & Community	1,000.00	3,000.00	Care & Community request
7170 Peace & Social Concerns	2,000.00	1,000.00	
7200 SEYM Field Secretary for Earthc	1,250.00	1,250.00	
7210 Young Friends Group	3,000.00	1,000.00	Worship & Ministry request
7220 SEYM	8,731.67	9,000.00	
7230 Worship & Ministry	500.00	500.00	Worship & Ministry request
7300 Homeless Ministry	3,000.00	3,500.00	Care & Community request
7400 Special Ministry Projects	2,000.00	5,000.00	Jerry Knutsen request
7500 Other Expenses	300.00	300.00	
8240 Meeting Projects	200.00	200.00	
8330 Scholarships	1,500.00	1,500.00	
8500 Donations	10,500.00	8,700.00	\$1500 base + \$1200 SAWG budget + \$6000 DWG budget
8600 Soc & Com Giving	50,000.00	50,000.00	
PayPal Fees	100.00	150.00	
Total Expenses	148,491.67	182,830.00	
Net Operating Income	-13,891.67	-33,880.00	
Other Income			
Interest Earned	250.00	50.00	
Total Other Income	250.00	50.00	
Other Expenses			
Depreciation	2,048.04	2017.66	
Total Other Expenses	2,048.04	2,017.66	
Net Other Income	-2,033.04	2,067.66	
Net Income	-15,924.71	-31,812.34	OMM is projected to end 2021 with enough surplus cash

Overview of changes in the 2022 Proposed Budget
since the November proposed 2022 budget

The following changes are the source of numerical differences between the Proposed 2022 Budget discussed here today and the proposed budget which we discussed at the November 2022 MfWwAtB.

— Christine Stinson, Treasurer

<u>Account</u>	<u>Final \$</u>	<u>Change from Nov</u>
5500 Trustee transfers, yearly	\$89,200, reduced by \$1,400 (due to changes below)	
7030 Outreach & Adult Education	\$ 6,000, increased by \$5,000 (for DWG events)	
7090 Communications	\$ 750, increased by \$400 (for pCloud annual fee)	
7150 Care & Community	\$ 3,000, reduced by \$3,500 (correcting Nov)	
7300 Homeless Ministry	\$3,500, increased by \$1,000 (correcting Nov)	
8500 Donations	\$8,700, reduced by \$4,300 (net change for DWG & SAWG)	

Capital Budget and Cash Flow

Install WC Roof	10,000.00	Budget request
Less Depreciation	<u>2,017.66</u>	
Funding for Capital Projects	7,982.34	

Operating Funds Analysis

Operating Cash 09/30/2021	107,646.25
Projected Cash Out through 12/31/21	<u>50,419.28</u>
Projected Cash 12/31/21	57,226.97
less Operating Cash Cushion	<u>15,000.00</u>
Excess Operating funds	42,226.97

Funding Request OAM

Operating Deficit	125,000.00	
Funding for Capital Projects	7,982.34	
less prepaid Utilities	112.02	Estimate for 12/31/21
less Excess Operating Cash	<u>42,226.97</u>	
Requested Operating Funds	89,200.00	
Requested S&C Giving Funds	<u>50,000.00</u>	
Total Request OAM	139,200.00	

Projected Cash Position 12/31/2022

Projected Cash 12/31/2021	57,226.97
add Projected Operating Surplus	-31,812.34
less net Capital Expenditures	<u>7,982.34</u>
<i>Projected Ending Operating Cash</i>	<i>17,432.29</i>
Projected Reserve Cash	<u>30,321.14</u>
Projected Total Cash	47,753.43

Pendle Hill Scholarship Fund

	(This fund is a reserve within the operating funds account)
Balance 12/31/20	5,400.00
Projected Balance 12/31/21	3,900.00

Budget Requests — Updated for 12 Dec 2022
Received September-November 2021

2022 budget requests.

- (1) *Care and Community Committee.* The Care and Community Committee met this morning and requests the following budgetary items: Homeless Ministry - \$3,500.00 and The Care and Community Committee- \$3,000.00. Thanks. Peace, Minerva
- (2) *Worship and Ministry Committee.* Worship in Ministry committee met this afternoon (14 October 2021) and requests the following budgetary items. (1) Young and Friends- \$1,000.00, Worship and Ministry Committee -\$500.00, Library and Subscriptions- \$500.00. Jerry presented his budget for his Traveling Ministry and has already forwarded that to you. Thanks. Peace, Minerva
- (3) *Property Committee.* Here is a break down of the budget for the property starting Jan 2, 2021.

6010 Repairs and Maintenance	\$ 8,000.00
6040 House keeping	\$ 5,800.00
6045 Pest Control	\$ 2,000.00
6050 Grounds Care	\$ 7,100.00
6070 Phone/ Internet	\$ 2,016.00
6090 Utilities Meetinghouse	\$ 3,600.00
6110 Utilities Webster Cottage	\$ 1,600.00
6160 Property Care and Maintenance	\$ 10,475.00
6500 Other Property Expense	\$ 2,500.00
Total Budget for 2021	\$ 43,091.00

Additional Anticipated Expenses:

Webster Cottage Roof	\$ 10,000.00
Webster Cottage Leak Damage	\$ 10,000.00
Meeting House Ceiling Repair	\$ 8,000.00
Meeting House Foyer Leak Damage Repair	\$ 9,000.00
Paving Repair	\$ 3,500.00
Total Repair Estimate	\$ 40,500.00

Note: The estimates are based on the last estimates we received for this work.

I recommend that the basic budget remain the same and the only adjustments are to add to the already approved roof funding balance which does not usually appear in the budget as a line item.

Please feel free to contact me with any questions you might have regarding this.

All the best.

Ray Jenkins
Clerk, Property Committee

Budget Requests — Updated for 12 Dec 2022
Received September-November 2021

- (4) *DeLand Worship Group*. DeLand Worship Group is submitting this revised budget: We are budgeting \$5000 to be used for for special events and outreach during 2022. As of now, we have two outreach events already scheduled, and others are likely to follow.

Projected Support Gifts	\$12,000
Special Events and Outreach	\$5,000
Rent/donation for worship space	<u>\$6,000</u>
Net Income	\$1,000

We are grateful for your consideration of our request.

In the Light,
Ann Jerome
Correspondent, DeLand Worship Group

- (5) *St. Augustine Worship Group* (updated 14 October 2021). Dear Treasurer, Orlando Monthly Meeting, St. Augustine Worship Group is in the beginning stages of discerning whether to become a preparatory meeting on our way to becoming a full monthly meeting. At our 13 October 2021 Meeting for Worship with Attention to Business, we approved the the following estimated budget for St. Augustine Worship Group during calendar year 2022:

Projected Support Gifts	\$3,000
Southeastern Yearly Meeting (SEYM) apportionment	\$ 750
The United Church (donation)	<u>\$1,200</u>
Net Income	\$1,050

If you have any questions or concerns about this budget or would like to discuss it, please call or email Richelle Ogle, convener of St. Augustine Worship Group at 610-368-2908, or rogle415@gmail.com. Thank you for all your support of St. Augustine Worship Group.

Peace,
Richelle Ogle

- (6) 2022 BUDGET REQUEST TRAVELING MINISTRY, Jerry Knutsen. 11 October 2021.

	Room Board & registration	Mileage
SEYM-YBM	\$400	200
BYM	\$600	230
FGC Gathering	\$500	500
FGC Gathering elder support	\$500	
TX, LA and AL trip -2 weeks	\$800	1900
Quaker spring	<u>\$200</u>	<u>220</u>
	\$3000	3050 miles
		<u>x.56/mile</u>
		=\$1708

Total budget = \$5000 (includes contingency of \$292)

Discern legislative priorities for the Friends Committee on National Legislation in your Quaker community!

Every two years, Quaker meetings and churches around the country come together in community to discern [FCNL's legislative priorities](#) for the next Congress. FCNL values your meeting or church's worshipful input and guidance—we invite you to be a part of creating the legislative priorities that we'll push for in Washington for the coming two years!

A good way to prepare for the priorities process is by getting a discernment meeting scheduled on your community's calendar now, so that your circle of Friends has completed this process by April when the priorities are due. FCNL can offer support so that your meeting or church feels equipped to engage-- whether resources, volunteer/staff facilitation, or another form of support. You can view this [guide on how to participate](#) for ideas on how to best engage in your community. In addition, keep an eye on the mail in January, when FCNL's policy committee will send your Quaker meeting or church instructions and resources for discernment!

If your community would like to participate, or if you have any questions about the priorities process whatsoever, please email Emma Hulbert, Program Assistant for Quaker Outreach, at ehulbert@fcnl.org.