

Orlando Monthly Meeting of the Religious Society of Friends
Meeting for Worship with Attention to Business
Fourteenth Day, Third Month, 2021 | March 14, 2021

Opening Worship: Friends were called to gather in silence by Liz Jenkins, Meeting Clerk, at 12 noon. The Meeting for Worship with Attention to Business settled with a brief period of silent worship.

Reading:

“Membership in a monthly meeting is a commitment to a spiritual community and to responsibility for the group. Since early Friends rejected the distinction between clergy and laity, responsibility for the full range of meeting activities rests with the membership. Members are expected to participate in communal worship, to share in the work and service of the Society as they are able, and to live in harmony with its basic beliefs and practices.”

Southeastern Yearly Meeting of The Religious Society of Friends, Faith and Practice, 4th Edition,
2013, p. 129

The Meeting Clerk stated this quote is a particularly pertinent section given our business today regarding membership matters.

Treasurer's Report: The Highlights of Greg Allen-Anderson's report appear on page 3. Friends accepted the report with thanks.

Attachment: Monthly Report, Orlando Monthly Meeting of the Religious Society of Friends
For the period ended February 28, 2021.

Membership Matters:

A. Minute for Membership for Kasper Ronning

2021.03-01 OMM joyfully concurs with the Clearness Committee's recommendation and approves the membership of Kasper Ronning in the Orlando Monthly Meeting of the Religious Society of Friends.
(Second Reading)

B. Membership of Christine Stinson

A Clearness Committee for Membership consisting of Clara Diaz, clerk (St. Augustine Worship Group/Miami Monthly Meeting); Gary Evans (Orlando Monthly Meeting); and Richelle Ogle (St. Augustine Worship Group/Orlando Monthly Meeting) met with Christine Stinson on March 4, 2021.

Clara Diaz spoke of Christine Stinson's personal qualities. Gary Evans and others endorsed Christine, who is a regular attender at Saint Augustine Quaker Worship Group.

2021.03-02 OMM joyfully concurs with the Clearness Committee's recommendation and approves the membership of Christine Stinson in the Orlando Monthly Meeting of the Religious Society of Friends. (First Reading)

C. The membership transfers of Cynthia (Cindy) Kwalwasser and William (Bill) Kwalwasser from Chatham Meeting to Orlando MM are in process.

Nominating Committee Report: Gary Evans, Committee Clerk.

2021.03-03 OMM approves The Officers, Committees, and Contacts, February 14, 2021, as amended. (2nd Reading)

Attachment: Officers, Committees, and Contacts, February 14, 2021.

OMM Nominating Committee enthusiastically recommends Richelle Ogle to serve on the Board of Trustees. Gary Evans, Chris Laning, and others spoke enthusiastically about the appointment of Friend Richelle Ogle.

2021.03-04 Friends unite in approving the appointment of Richelle Ogle to serve on the Board of Trustees of Quakers of Orlando Asset Management, Inc. (First Reading)

Gary Evans noted this is the time to celebrate the contributions of all committee members. There are some important positions still under discernment.

Worship and Ministry Committee

A. Change to Zoom Meeting - Worship and Ministry Committee recommends shifting our Zoom worship to a password system rather than a waiting room configuration to relieve the clerk and other Friends with the care of worship monitoring the waiting room. Friends are in agreement.

Minerva Glidden, Worship and Ministry Committee Clerk, explained the need for the change in the access process.

B. Ad Hoc Peace and Social Concerns Visioning Committee

Worship and Ministry accepts with gratitude the service of Kasper Ronning (convening the first meeting), Minerva Glidden, Greg Allen Anderson, Sharon Dwyer, Ray Jenkins, and Nelson Betancourt on the Ad Hoc Peace and Social Concerns Visioning Committee.

2021.03-05 Orlando Friends accepts with gratitude the service of Kasper Ronning (convening the first meeting), Minerva Glidden, Greg Allen Anderson, Sharon Dwyer, Ray Jenkins, and Nelson Betancourt on the Ad Hoc Peace and Social Concerns Visioning Committee.

Minerva Glidden reported, the *Outdoor* First Day's Meeting for Worship on 3/14, held in the back of the meetinghouse, was more conducive to worship than using the street-side porch.

There was a discussion of implementing a communications system for the meeting house to incorporate regular worship and remote (Zoom) participation. Friend Jared Silva explained a possible system for our consideration.

Friendly Reminders:

March 25 - Kody H. (Threshing Session on "queries for a Quaker call to action on systematic racism and internalized white supremacy" from 7–8:30 PM)

March 31 – April 11 - Southeastern Yearly Meeting 2021 Gathering & Annual Sessions online on Zoom. Registration is open.

Items for Next Meeting for Worship with Attention to Business include second readings.

Date for Next Meeting for Worship with Attention to Business: 4/11/2021

The Recording Clerk reviewed the Numbered Minutes.

Closing Worship: The Meeting for Worship with Attention to Business concluded at 1:14 PM.

The Trustees' Annual Meeting for Quakers of Orlando Asset Management, Inc. was held at 1:20 PM.

In Attendance for all or part of the Meeting via Zoom:

Chris Laning
Christine Stinson
Clara Diaz
Ed Lesnick (Recording Clerk)
Eduardo Ysern
Gary Evans
Gregory Allen-Anderson
Guillaume Ivory
Jared Silva
Kasper Ronning
Liz Jenkins (Clerk of the Meeting)
Minerva Glidden
Mira Tanna
Pierre Ivory
Stephanie Preston-Hughes
Tom Gottshalk



Monthly Report

Orlando Monthly Meeting of the Religious Society of Friends
For the period ended February 28, 2021

Prepared by
Gregory Allen-Anderson

Prepared on
March 5, 2021

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Treasurer's Monthly Report

Transfers from Trustees - The transfer for this year had not occurred yet. There is still sufficient cash in the OMM accounts for the time being.

Webster Cottage Utilities - This was caused by a water leak which has been repaired. I will continue to monitor to make sure future bills are closer to budget.

Adult Education and Outreach - This is an unbudgeted expense for an event hosted by St. Augustine Worship Group.

Treasurer's Expenses - cost of 1099s. This is a timing issue

Care and Community - this is budgeted at a flat rate through the year, but the disbursements are not regular. This should balance out as the year progresses

Depreciation - budget includes depreciation for Webster Cottage roof which hasn't been completed yet. This will continue to be under budget.

Profit and Loss

January - February, 2021

	Total
INCOME	
5100 Support Gifts	905.00
5200 Reimbursement/ Use of MH/ Parki	750.00
Total Income	1,655.00
GROSS PROFIT	1,655.00
EXPENSES	
6010 Repairs & Maintenance	430.00
6040 Housekeeping	600.00
6045 Pest Control	156.00
6050 Grounds Care	900.00
6060 Bank Service Charges	58.00
6070 Phone/Internet	656.46
6090 Utilities MH	2,992.64
6100 Insurance	863.78
6110 Utilities, WC	333.89
6155 Treasurers' expenses	94.96
6160 Property Care and Maintenance	866.67
6500 Other Property Expenses	106.48
7030 Outreach & Adult Education	300.00
7150 Care & Community	500.00
7210 Young Friends Group	450.00
7220 SEYM	1,480.25
PayPal Fees	14.33
Total Expenses	10,803.46
NET OPERATING INCOME	-9,148.46
OTHER INCOME	
Interest Earned	2.45
Total Other Income	2.45
OTHER EXPENSES	
Depreciation	275.64
Total Other Expenses	275.64
NET OTHER INCOME	-273.19
NET INCOME	\$ -9,421.65

Balance Sheet

As of February 28, 2021

	Total
ASSETS	
Current Assets	
Bank Accounts	
1025 Bento	500.00
6020950 OMM Savings	30,362.23
6020957 OMM Checking	31,855.92
1026 Pendle Hill Scholarship Fund	3,900.00
1027 St. Augustine	2,311.39
Total 6020957 OMM Checking	38,067.31
PayPal Bank	1,341.69
Total Bank Accounts	70,271.23
Other Current Assets	
12000 Undeposited Funds	-4.53
Total Other Current Assets	-4.53
Total Current Assets	70,266.70
Fixed Assets	
1800 Land	7,000.00
1901 Webster Cottage	23,500.00
1902 Acc Depr Webster Cottage	-23,500.00
Total 1901 Webster Cottage	0.00
1905 Air Conditioner Units 2019	2,736.00
Depreciation	-1,379.42
Original cost	15,000.00
Total 1905 Air Conditioner Units 2019	16,356.58
1907 Roof Replacement	12,964.76
1908 Meeting House Roof Acc. Depr.	-235.74
Total 1907 Roof Replacement	12,729.02
Total Fixed Assets	36,085.60
TOTAL ASSETS	\$106,352.30
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	1,905.25
Total Accounts Payable	1,905.25
Total Current Liabilities	1,905.25
Total Liabilities	1,905.25
Equity	
30000 Opening Balance Equity	20,656.16
32000 Retained Earnings	93,212.54

	Total
Net Income	-9,421.65
Total Equity	104,447.05
TOTAL LIABILITIES AND EQUITY	\$106,352.30

Budget vs Actuals 2021

January - February, 2021

	Actual	Budget	over Budget	Total % of Budget
INCOME				
5100 Support Gifts	905.00	1,100.00	-195.00	82.27 %
5200 Reimbursement/ Use of MH/ Parki	750.00	775.00	-25.00	96.77 %
5500 Trustee transfers, yearly		75,000.00	-75,000.00	
5600 Trustee transfers for Grants		50,000.00	-50,000.00	
Total Income	1,655.00	126,875.00	-125,220.00	1.30 %
GROSS PROFIT	1,655.00	126,875.00	-125,220.00	1.30 %
EXPENSES				
6010 Repairs & Maintenance	430.00	833.34	-403.34	51.60 %
6040 Housekeeping	600.00	916.66	-316.66	65.46 %
6045 Pest Control	156.00	333.34	-177.34	46.80 %
6050 Grounds Care	900.00	1,096.66	-196.66	82.07 %
6060 Bank Service Charges	58.00	66.66	-8.66	87.01 %
6070 Phone/Internet	656.46	680.00	-23.54	96.54 %
6090 Utilities MH	2,992.64	2,992.64	0.00	100.00 %
6100 Insurance	863.78	1,500.00	-636.22	57.59 %
6110 Utilities, WC	333.89	220.00	113.89	151.77 %
6150 Professional Fees		166.66	-166.66	
6155 Treasurers' expenses	94.96	50.00	44.96	189.92 %
6160 Property Care and Maintenance	866.67	1,750.00	-883.33	49.52 %
6500 Other Property Expenses	106.48	416.66	-310.18	25.56 %
7030 Outreach & Adult Education	300.00	166.66	133.34	180.01 %
7070 Library & Subscriptions		83.34	-83.34	
7090 Communications		36.36	-36.36	
7100 Travel		166.66	-166.66	
7110 Travel for SEYM		333.34	-333.34	
7150 Care & Community	500.00	166.66	333.34	300.01 %
7170 Peace & Social Concerns		333.34	-333.34	
7210 Young Friends Group	450.00	500.00	-50.00	90.00 %
7220 SEYM	1,480.25	1,857.50	-377.25	79.69 %
7230 Worship & Ministry		83.34	-83.34	
7300 Homeless Ministry		500.00	-500.00	
7500 Other Expenses		50.00	-50.00	
8240 Meeting Projects		33.34	-33.34	
8330 Scholarships		250.00	-250.00	
8500 Donations		250.00	-250.00	
PayPal Fees	14.33	16.66	-2.33	86.01 %
Total Expenses	10,803.46	15,849.82	-5,046.36	68.16 %
NET OPERATING INCOME	-9,148.46	111,025.18	-120,173.64	-8.24 %

	Actual	Budget	over Budget	Total % of Budget
OTHER INCOME				
Interest Earned	2.45	41.66	-39.21	5.88 %
Total Other Income	2.45	41.66	-39.21	5.88 %
OTHER EXPENSES				
Depreciation	275.64	341.34	-65.70	80.75 %
Total Other Expenses	275.64	341.34	-65.70	80.75 %
NET OTHER INCOME	-273.19	-299.68	26.49	91.16 %
NET INCOME	\$ -9,421.65	\$110,725.50	\$ -120,147.15	-8.51 %

Vendor Payments Last Month

February 2021

Vendor	Date	Amount
Alohi SA		
Alohi SA	02/21/2021	-5.99
Brinks Home Security		
Brinks Home Security	02/05/2021	-53.24
Cassy's Services LLC		
Cassy's Services LLC	02/23/2021	-300.00
Conway Appliance Repair Inc		
Conway Appliance Repair Inc	02/23/2021	-85.00
Courtyard by Marriott		
Courtyard by Marriott	02/28/2021	-500.00
Florida Department of State		
Florida Department of State	02/15/2021	-70.00
Jorge Arenas Landscaping and Lawnservice LLC		
Jorge Arenas Landscaping and Lawnservice LLC	02/02/2021	-475.00
Marie Florance Rezeau		
Marie Florance Rezeau	02/01/2021	-250.00
Massey Services		
Massey Services	02/06/2021	-78.00

Vendor	Date	Amount
OUC		
OUC	02/25/2021	-172.37
Spectrum		
Spectrum	02/03/2021	-211.26
Spectrum	02/05/2021	-116.97
Not Specified		
	02/17/2021	-29.00

Quakers of Orlando

316 E. Marks Street, Orlando, FL 32803

407-476-4369

www.orlandoquakers.org info@orlandoquakers.org

Officers, Committees, and Contacts as of February 14, 2021

Clerk of the Meeting: Liz Jenkins (06/2021)

Recording Clerk: Ed Lesnick (02/2022)

Rising Clerk:

Treasurer: Greg Allen-Anderson (02/2020)**

Care & Community Committee: Minerva Glidden, Clerk (02/2023), Liz Jenkins (02/2022), Martha Morris (02/2023), Kasper Ronning (02/2023)

Communications Committee: Gary Evans, Clerk (02/2022), Kasper Ronning (02/2022), Steven Riddle (02/2022), Jared Silvia (02/2022)

Finance Committee: Tom Gottshalk (02/2022), Stephanie Preston-Hughes (02/2022), (Clerk to be discerned by committee members), Greg Allen-Anderson, ex officio (02/2020),** Liz Jenkins, ex officio 06/2021

Hospitality Committee: Mira Tanna, Clerk (02/2022), Sachiko White Handke (02/2022), Rachel, James and Esme Dellinger (02/2022), Dinata Misovec (02/2022)

Nominating Committee: Gary Evans, Clerk (02/2022), Minerva Glidden, (02/2022), Stephanie Preston-Hughes (02/2022)

Peace and Social Concerns Committee: (Friends are invited to come forward to participate as led)

Property Committee: Ray Jenkins, Clerk (06/2021), Gary Evans (02/2022), Chris Laning (02/2022), Richard Moore (02/2022).

Social and Community Giving Committee: Greg Allen-Anderson (02/2022), Richard Moore (02/2022), Doug Dwyer (02/2023), Sharon Dwyer (02/2023)

Worship and Ministry Committee: Minerva Glidden, (02/2022, Kody Hersh (02/2022), Jerry Knutson (02/2023), Stephanie Preston-Hughes (02/2023)

Library Coordinator: Steven Riddle (02/2022)

Membership Recorder: Ed Lesnick (02/2022)

Guestbook Keeper: Liz Jenkins (06/2021)

Young Friends Group (First Day School) Coordinator: Kay Lesnick (02/2021)**

Traveling Ministry Jerry Knutson serves as a Traveling Minister under the care of Orlando Quakers.

Other Meeting Personnel for Informational Purposes

Members of the Board of Trustees of Quakers of Orlando Asset Management, Inc.:

Chris Laning, Clerk (2022)

Tom Gottshalk, Treasurer (2022)

Eduardo Ysern, Secretary/Recording Clerk (2022)

Contractors: Child Care Provider- Florance Rezeau, Property Caretaker - Augie Muehleman,
Housekeeper - Cassandra Brown, Landscaper - Jorge Arenas

Members Serving in other Quaker Organizations

Southeastern Yearly Meeting of the Religious Society of Friends (SEYM)

Minerva Glidden, Ministry on Racism Committee

Ed Lesnick, Membership Recorder; Nominating Committee Clerk

Richelle Ogle, Worship & Ministry

Mira Tanna, Youth Committee

Chris Laning, Trustee

American Friends Service Committee (AFSC)

Minerva Glidden, member, AFSC

Mira Tanna, AFSC Board member, Nobel Peace Prize Nominating Task Group, Standing Nominating
Committee

** Term of service completed. Position under discernment.