

**Orlando Monthly Meeting of the Religious Society of Friends
Meeting for Worship with Attention to Business
Eleventh Day, Tenth Month, 2020 | October 11, 2020**

Via the audio-video "Zoom" communication platform

Opening Worship: Friends were called to gather by Liz Jenkins, Meeting Clerk, at 11:51 AM. The Meeting for Worship with Attention to Business settled with a brief period of silent worship.

Reading: "Together, Friends, we can do great things in education and the wider world, working to build the Peaceable Kingdom, rejoicing always in the Light—from generation to generation."
Alexander Levering Kern, Friends Journal, "Quaker Leadership and Education," March 31, 2014

Treasurer's Report for Ninth Month: Treasurer Greg-Allen Anderson reported the Meeting's accounts status in his report for August. His comments appear on page 3. The budget process for 2021 is underway. Requests should have been submitted. The new insurance policy should be resolved within the month.

Following questions and responses, the Treasurer's Report, as presented, was accepted.

Attachment: Monthly Report, Orlando Monthly Meeting of the Religious Society of Friends For the period ended September 30, 2020.

Committee Reports

Worship and Ministry Committee:

A. The "Memorandum of Understanding for the Use of Webster Cottage"

2020.10-01 Friends approve correction to the supplement of the Eighth Month Minutes: At the Worship and Ministry Committee meeting on October 8, 2020, it noted that an early working copy of the "Memorandum of Understanding for the Use of Webster Cottage" was published. Upon request of the Worship & Ministry Committee, the updated and approved version of the memorandum has been posted on the OMM website.

B. Outdoor Meeting for Worship

Liz Jenkins and Minerva Glidden stated Worship and Ministry discussed the possibility of Meeting having "in-person worship" outside of the meetinghouse. The Committee discussed a possible November 1st beginning date and requested feedback from the membership.

Meeting attendees could meet outdoors if they bought their chair or blanket, masks, and did proper social distancing. We also felt that even if Meeting decides to resume some in-person meetings, the Zoom option should remain available. (W&M Committee minutes 10/08/20.)

Friends had questions, suggestions, and explanations.

- Bathroom facilities should be made available for use with CDC guidelines in place, including sanitizer and washing of hands emphasized.
- Social Distance should be kept in mind.
- Plan for outside visitors to follow our requirements. Response: usher(s), signs
- "Separate parallel" meetings. In due time, it may lead to a "hybrid" meeting dependent on technical capabilities.
- Clerk and Ray will not be engaged in the outside Meeting or its setup.
- Inclement weather consideration
- It was noted adequate open space is available.
- CDC guidelines diminish liability. The Treasurer will contact the insurance agent.
- Signage is essential.
- Insurance must be in place.

2020.10-02 OMM approves continuing Zoom meetings for worship for members, attenders, and seekers.

2020.10-03 OMM approves the meeting treasurer and the W&M committee to research and form a plan for outdoor worship as soon as feasible.

2020.10-04 OMM thanks Minerva Glidden and the W&M Committee and meeting treasurer Greg-Allen-Anderson for their contributions in response to the outdoor meeting concern.

C. Quaker Notes

The recommendation regarding the Meeting's "Quaker Notes" newsletter brought forward from Ninth Month.

The Committee discussed the parameters around the content of our Meeting's newsletter, the purpose of the newsletter's content, and who decides the content. Based on this discussion, this minute will be presented at the OMM Meeting for Worship with Attention to Business.

2020.10-05 Friends approve the Worship and Ministry Committee description, which envisions the purpose of OMM "Quaker Notes" to be sharing current Quaker news, links, and resources for the Life of our Meeting. All are invited to contribute. Such contributions may be posted for up to three weeks. Additional time can be provided upon the request of the author. Permanent links will be provided to SEYM, FGC, and Pendle Hill resources on our OMM website. Submissions to OMM Quaker Notes are accepted at the discretion of the OMM Quaker Notes newsletter editor.

Peace and Social Concerns Committee: Greg Allen-Anderson reported on the FCNL Virtual Lobby Activity. OMM has been offered an opportunity for worship and learning with representatives from the Friends Committee on National Legislation.

The session will be after Meeting for Worship on December 6. There are three different programs from which we can choose: (1.) theological perspective on Quaker lobbying, (2.) advocacy storytelling, or (3.) virtual lobby training. OMM Friends agree in selecting "advocacy storytelling."

Upcoming Events:

10/16/2020 Online: SEYM Executive Committee Meeting
10/17/2020 Online: SEYM Fall Interim Business Meeting
10/27/2020 Online Workshop: Growing Transgender Allyship in SEYM
11/14/2020 Online: SEYM Worship Sharing
11/18/2020 Online Peace Breakfast: Interfaith Gathering
11/17/2020 Online Workshop: How We Win – What We Learned from George Lakey
11/26/2020 to 11/28/2020: Online: Half Yearly Meeting Events
12/12/2020 Online: SEYM Worship Sharing
1/15/2021 – 1/17/2021: SEYM Executive Committee Meeting, Winter Interim Business Meeting, Michener Lecture: Online or In-Person Still to Be Determined

Items for Next Meeting for Worship with Attention to Business:

Trustees Report - Financial
Property Committee Report – follow up on the water leakage problem in the cottage.
Grants Committee Report – 2021 Grants
Nominating Committee Report
Topic: Worship and Ministry - 12th-month programming

Date for Next Meeting for Worship with Attention to Business: 11/08/2020 via Zoom

Review of Numbered Minutes: The numbered minutes were accepted as first approved.

Closing Worship: The Meeting for Worship with Attention to Business at 1:43 PM.

In Attendance

Ed Lesnick
Liz Jenkins
Ray Jenkins
Gregory Allen-Anderson
Jerry Knutson
Tom Gottshalk
Gary Evans
Minerva Glidden
Stephanie Preston-Hughes
Christine Laning
Jerry Knutson



Monthly Report

Orlando Monthly Meeting of the Religious Society of Friends
For the period ended September 30, 2020

Prepared by
Gregory Allen-Anderson

Prepared on
October 3, 2020

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Treasurer's Monthly Report

Budget- The finance committee is meeting in October to draft the 2021 budget. Thank you to everyone who submitted their budget requests. If you have any last minute changes please email them to treasurer@orlandoquakers.org and we'll try to work them in.

Meeting House Utilities – Due to the water leak and subsequent refund we will be over budget for the remainder of the year, but won't be making any more payments for the rest of the year.

Communication - This is over budget due to the purchase of a ZOOM membership for the year.

Insurance- We have received the renewal and our insurance agent is adamant that the reissue of the policy to Orlando Monthly Meeting is in process.

Donations - This was a donation to the church that hosts the St. Augustine Worship Group. The worship group had more than enough funds to cover it.

Roof - The roof replacement now shows on the balance sheet as a depreciable asset.

Profit and Loss

January - September, 2020

	Total
INCOME	
5100 Support Gifts	6,648.00
5200 Reimbursement/ Use of MH/ Parki	987.00
5500 Trustee transfers, yearly	99,000.00
5600 Trustee transfers for Grants	20,000.00
Total Income	126,635.00
GROSS PROFIT	126,635.00
EXPENSES	
6010 Repairs & Maintenance	2,041.94
6040 Housekeeping	3,188.00
6045 Pest Control	1,599.00
6050 Grounds Care	4,675.00
6060 Bank Service Charges	260.28
6070 Phone/Internet	2,560.50
6090 Utilities MH	6,578.74
6100 Insurance	5,089.44
6110 Utilities, WC	1,311.89
6155 Treasurers' expenses	169.95
6160 Property Care and Maintenance	7,875.03
6500 Other Property Expenses	1,598.14
7050 Fellowship & Hospitality	293.67
7070 Library & Subscriptions	41.15
7090 Communications	297.84
7150 Care & Community	400.00
7200 SEYM Field Secretary for Earthc	1,250.00
7210 Young Friends Group	1,856.08
7220 SEYM	5,626.25
7400 Special Ministry Projects	188.00
8500 Donations	1,000.00
8600 Grants	15,000.00
9000 Pendle Hill S.F. Award	25.00
PayPal Fees	86.14
Total Expenses	63,012.04
NET OPERATING INCOME	63,622.96
OTHER INCOME	
Interest Earned	236.03
Total Other Income	236.03
OTHER EXPENSES	
Depreciation	886.77
Total Other Expenses	886.77
NET OTHER INCOME	-650.74

NET INCOME

Total
\$62,972.22

Balance Sheet

As of September 30, 2020

	Total
ASSETS	
Current Assets	
Bank Accounts	
1025 Bento	600.00
6020950 OMM Savings	30,355.95
6020957 OMM Checking	58,467.07
1026 Pendle Hill Scholarship Fund	5,375.00
Total 6020957 OMM Checking	63,842.07
PayPal Bank	4,010.73
Total Bank Accounts	98,808.75
Other Current Assets	
12000 Undeposited Funds	-4.53
Total Other Current Assets	-4.53
Total Current Assets	98,804.22
Fixed Assets	
1800 Land	7,000.00
1901 Webster Cottage	23,500.00
1902 Acc Depr Webster Cottage	-23,500.00
Total 1901 Webster Cottage	0.00
1905 Air Conditioner Units 2019	2,736.00
Depreciation	-886.77
Original cost	15,000.00
Total 1905 Air Conditioner Units 2019	16,849.23
1907 Roof Replacement	13,964.76
Total Fixed Assets	37,813.99
TOTAL ASSETS	\$136,618.21
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	2,000.00
Total Accounts Payable	2,000.00
Total Current Liabilities	2,000.00
Total Liabilities	2,000.00
Equity	
30000 Opening Balance Equity	20,656.16
32000 Retained Earnings	50,989.83
Net Income	62,972.22
Total Equity	134,618.21
TOTAL LIABILITIES AND EQUITY	\$136,618.21

Budget vs Actuals 2020

January - September, 2020

	Actual	Budget	over Budget	Total % of Budget
INCOME				
5100 Support Gifts	6,648.00	4,875.03	1,772.97	136.37 %
5200 Reimbursement/ Use of MH/ Parki	987.00	2,925.00	-1,938.00	33.74 %
5500 Trustee transfers, yearly	99,000.00	99,000.00	0.00	100.00 %
5600 Trustee transfers for Grants	20,000.00	20,000.00	0.00	100.00 %
Total Income	126,635.00	126,800.03	-165.03	99.87 %
GROSS PROFIT	126,635.00	126,800.03	-165.03	99.87 %
EXPENSES				
6010 Repairs & Maintenance	2,041.94	6,000.03	-3,958.09	34.03 %
6040 Housekeeping	3,188.00	4,499.97	-1,311.97	70.84 %
6045 Pest Control	1,599.00	1,500.03	98.97	106.60 %
6050 Grounds Care	4,675.00	5,325.03	-650.03	87.79 %
6060 Bank Service Charges	260.28	315.00	-54.72	82.63 %
6070 Phone/Internet	2,560.50	1,512.00	1,048.50	169.35 %
6090 Utilities MH	6,578.74	2,700.00	3,878.74	243.66 %
6100 Insurance	5,089.44	4,500.00	589.44	113.10 %
6110 Utilities, WC	1,311.89	1,200.00	111.89	109.32 %
6150 Professional Fees		749.97	-749.97	
6155 Treasurers' expenses	169.95	225.00	-55.05	75.53 %
6160 Property Care and Maintenance	7,875.03	7,875.00	0.03	100.00 %
6500 Other Property Expenses	1,598.14	1,874.97	-276.83	85.24 %
7030 Outreach & Adult Education		749.97	-749.97	
7050 Fellowship & Hospitality	293.67	2,050.00	-1,756.33	14.33 %
7070 Library & Subscriptions	41.15	375.03	-333.88	10.97 %
7080 Archives		37.53	-37.53	
7090 Communications	297.84	375.03	-77.19	79.42 %
7100 Travel		749.97	-749.97	
7110 Travel for SEYM		1,500.03	-1,500.03	
7150 Care & Community	400.00	749.97	-349.97	53.34 %
7170 Peace & Social Concerns		1,874.97	-1,874.97	
7200 SEYM Field Secretary for Earthc	1,250.00	0.00	1,250.00	
7210 Young Friends Group	1,856.08	2,999.97	-1,143.89	61.87 %
7220 SEYM	5,626.25	4,997.00	629.25	112.59 %
7230 Worship & Ministry		375.03	-375.03	
7300 Homeless Ministry		2,999.97	-2,999.97	
7400 Special Ministry Projects	188.00	5,000.00	-4,812.00	3.76 %
7500 Other Expenses		225.00	-225.00	
8240 Meeting Projects		150.03	-150.03	
8330 Scholarships		1,125.00	-1,125.00	

				Total
	Actual	Budget	over Budget	% of Budget
8500 Donations	1,000.00	375.03	624.97	266.65 %
8600 Grants	15,000.00	12,000.00	3,000.00	125.00 %
9000 Pendle Hill S.F. Award	25.00		25.00	
PayPal Fees	86.14		86.14	
Total Expenses	63,012.04	76,986.53	-13,974.49	81.85 %
NET OPERATING INCOME	63,622.96	49,813.50	13,809.46	127.72 %
OTHER INCOME				
Interest Earned	236.03	187.47	48.56	125.90 %
Total Other Income	236.03	187.47	48.56	125.90 %
OTHER EXPENSES				
Depreciation	886.77	2,250.00	-1,363.23	39.41 %
Total Other Expenses	886.77	2,250.00	-1,363.23	39.41 %
NET OTHER INCOME	-650.74	-2,062.53	1,411.79	31.55 %
NET INCOME	\$62,972.22	\$47,750.97	\$15,221.25	131.88 %

Vendor Payments Last Month

September 2020

Vendor	Date	Amount
Ace Hardware		
Ace Hardware	09/15/2020	-125.62
August Muehleman		
August Muehleman	09/29/2020	-866.67
Brinks Home Security		
Brinks Home Security	09/08/2020	-53.24
Drains & More Inc		
Drains & More Inc	09/24/2020	-495.00
Jorge Arenas Landscaping and Lawnservice LLC		
Jorge Arenas Landscaping and Lawnservice LLC	09/02/2020	-425.00
Jorge Arenas Landscaping and Lawnservice LLC	09/30/2020	-425.00
Massey Services		
Massey Services	09/10/2020	-78.00
OUC		
OUC	09/25/2020	-173.86
Proformance Roofs		
Proformance Roofs	09/02/2020	-9,984.76
Spectrum		
Spectrum	09/03/2020	-204.27

Vendor	Date	Amount
Spectrum	09/05/2020	-116.97
Not Specified		
	09/17/2020	-29.00
	09/23/2020	-25.00

From Minutes of Worship and Ministry Committee 10/08/2020

Worship and Ministry discussed the possibility of Meeting having "in-person worship." Feedback is requested from the membership. The Committee discussed a possible November 1st beginning date.

Meeting attendees could meet outdoors if they bought their chair or blanket, masks, and did proper social distancing. We also felt that even if Meeting decides to resume some in-person meetings, the Zoom option should remain available.

From Minutes of Worship and Ministry Committee 9/10/2020

The Committee discussed the parameters around the content of our Meeting's newsletter, the purpose of the newsletter's content, and who decides the content. Based on this discussion, this minute will be presented at the OMM Meeting for Worship with Attention to Business.

Worship and Ministry Committee envisages the purpose of "Quaker Notes" to be sharing current Quaker news, links, and resources for the Life of our Meeting. All are invited to contribute. Items will be posted for up to three weeks. Additional time can be provided upon the request of the author. Permanent links will be provided to SEYM, FGC, and Pendle Hill resources on our OMM website. Submissions to Quaker Notes are accepted at the discretion of the Quaker Notes newsletter editor.